

**Form FC-4**  
**[See rule 17]**

Darpan ID : WB/2017/0118479

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Iswar Sankalpa  
19/3 PITAMBAR GHATAK LANE ,CHETLA,KOLKATA,700027
- (b) FCRA registration/prior permission number and date: 147120892 27/01/2011

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 7349442.19

(b) Income During the year\*:

(i) Interest: 62680.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 16049081.90

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 23461204.09

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	UK ONLINE GIVING FOUNDATION	Institutional	C/o Womble Bond Dickinson (UK) LLP 4 More London Riverside London SE1 2AU , United Kingdom, Email Id : , Website Address : <a href="http://www.ukogf.org">http://www.ukogf.org</a>	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	56313.90

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	INTERNATIONAL PSYCHOANALYTICAL ASSOCIATION	Institutional	CIATION: LEXICON, UNIT B BOOK HOUSE , 261A CITY ROAD LONDON EC1V 1AH UNITED KINGDOM/GB , United Kingdom, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	31995.00
3	Kakali Dasgupta	Individual	5811 Shawwood Drive Raleigh NC 27609 , United States of America, Email Id: kdasgupta15@gmail.com, Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	5000.00
4	MARGARET ELIZABETH WATERWORTH	Individual	4 CHURCH ROAD NEWTON SUDBURY SUFFOLK CO10 0QP GB , United Kingdom, Email Id: maggie.water@hotmail.co.uk, Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	205560.00
5	THE HOPE FOUNDATION LTD	Institutional	SILVERDALE GROVE BALLINLOUGH CORK, IRELAND , Ireland, Email Id: office@hopefoundation.ie, Website Address : http://www.hopefoundation.ie	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	2978526.00
6	STICHING EMMAUS HAARZUILENS	Institutional	3/NL/HAARZUILENS 3455 SJ 2/Eikstraat 14 , Netherlands, Email Id: haarzuilens@emmaus-utrecht.nl, Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	445600.00
7	MISEREOR Katholische Zentralstelle für Entwicklungshilfe e V	Institutional	POSTFACH 10 15 45 52015 AACHEN ,DEUTSCHLAND ,GERMANY , Germany , Email Id: postmaster@misereor.de, Website Address : http://www.misereor.de	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS.	4920836.00
8	HUMAN CAPABILITY FOUNDATION	Institutional	NATCO CASH AND CARRY SILVERDALE INDUSTRIAL ESTATE SILVERDALE ROAD UB3 3BL LONDON , United Kingdom, Email Id: , Website Address : http://www.humancapabilityfoundation.com	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS.	5619074.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
9	GLOBAL GREENGRANTS FUND	Institutional	2840 WILDERNESS PLACE ,SUITE A,BOULDER ,CO 80301,USA , United States of America, Email Id: , Website Address : http://www.greengrants.org	Social	CARE AND SUPPORT FOR HOMELESS PEOPLE	822200.00
10	HUBEJE	Institutional	KONINGINNELA AN 141 BE/1030 BRUSSEL, BELGIUM , Belgium, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS.	963977.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	16049081.90

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	19/3 PITAMBAR GHATAK LANE KOLKATA 700027 Kolkata West Bengal700027	6776834.00	0.00	15289562.00	0.00	15364791.00	0.00	6701605.00	0.00
2	CARE AND SUPPORT FOR HOMELESS PEOPLE	19/3 PITAMBAR GHATAK LANE KOLKATA Kolkata West Bengal700027	191170.00	0.00	822200.00	0.00	264572.00	0.00	748798.00	0.00
3	RELIEF ACTIVITIES	19/3 PITAMBAR GHATAK LANE KOLKATA 700027 Kolkata West Bengal700027	381438.00	0.00	0.00	0.00	0.00	0.00	381438.00	0.00
Total			7349442.00	0.00	16111762.00	0.00	15629363.00	0.00	7831841.00	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 12654760.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :2257954.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):14912714.00

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	ELECTRIFICATION COST	SOCIAL	24115.00
(ii)	Creation of movable assests	LAPTOP AND DESKTOP	SOCIAL	175000.00
(iii)	Creation of movable assests	GENERATOR	SOCIAL	91699.00
(iv)	Creation of movable assests	WATER FILTRATION	SOCIAL	425835.00
	Total			716649.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	VEHCILE SCORPIO S3 (WDV)	648071.00	0.00	0.00	550860.00
ii	SEWING MACHINE - SIDE BY SIDE (WDV)	32424.00	0.00	0.00	29182.00
iii	ELECTRIFICATION COST - KASHIPUR (NAYAGRAM) (WDV)	102163.00	24115.00	0.00	108844.00
iv	CCTV - KASHIPUR (NAYAGRAM) (WDV)	50587.00	0.00	0.00	42999.00
v	BEDDING -NAYAGRAM (WDV)	64054.00	0.00	0.00	57649.00
vi	COMPUTER (WDV)	12.00	0.00	0.00	5.00
vii	SEWING MACHINE (WDV)	4828.00	0.00	0.00	4345.00
viii	FURNITURE(WDV)	6226.00	0.00	0.00	5603.00
ix	LAPTOP (WDV)(SAMBANDHAN)	746.00	0.00	0.00	298.00
x	WEIGHT MACHINE(WDV)	727.00	0.00	0.00	618.00
xi	GARDENNING EQUIPMENT (WDV)	556.00	0.00	0.00	473.00
xii	PAPERPLATE MACHINE(WDV)	65075.00	0.00	0.00	55314.00
xiii	KITCHEN EQUIPMENT - CAFE (WDV)	114226.00	0.00	0.00	97092.00
xiv	FILE CABINET - SIDE BY SIDE(WDV)	33206.00	0.00	0.00	29886.00
xv	COMPUTER AND LAPTOP	8908.00	0.00	0.00	3563.00
FCRA Annual Return for Financial year 2023-2024	AMBIKUNJH (WDV)	28051.00	0.00	0.00	23843.00

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xvii	INVERTER(WDV)	59167.00	0.00	0.00	50292.00
xviii	REFRIGERATOR (WDV)	20285.00	0.00	0.00	17242.00
xix	ELECTRIFICATION COST (KASHIPUR)(WDV)	2525.00	0.00	0.00	2146.00
xx	LAPTOP (WDV)	3408.00	175000.00	0.00	148013.00
xxi	WATER FILTERATION(WDV)	0.00	425835.00	0.00	393897.00
xxii	CAMERA (WDV)	19053.00	0.00	0.00	16195.00
xxiii	PRINTER (WDV)	14545.00	0.00	0.00	12363.00
xxiv	COUNCILLING CUBICLE (WDV)	33705.00	0.00	0.00	30334.00
xxv	FURNITURE (CAFE)(WDV)	12315.00	0.00	0.00	11084.00
xxvi	PRINTER FOR CAFE (WDV)	4332.00	0.00	0.00	3682.00
xxvii	FURNITURE (WDV)	94298.00	0.00	0.00	84868.00
xxviii	FURNITURE -NAYAGRAM (WDV)	202067.00	0.00	0.00	181860.00
xxix	ELECTRIC EQUIPMENT(WDV)	8952.00	0.00	0.00	7609.00
xxx	ELECTRIC EQUIPMENT(WDV)	21987.00	0.00	0.00	18689.00
xxxi	GENERATOR (WDV)	0.00	91699.00	0.00	80237.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	LAND COST (KASHIPUR)	201971 SQFT	MOUZA UTTAR KASHIPUR DISTRICTS SOUTH 24 PARGANAS	3406773.00
ii	CAFE COST (BUILDING AT CHETLA )(WDV)	660 SQFT	GROUND FLOOR ,19/3 PITAMBAR GHATAK LANE KOLKATA 700027	1642551.00
iii	CIVIL CONSTRUCTION COST (KASHIPUR)(WDV) (PARTLY FUNDED FROM FC FUND)	5100 SQFT	MOUZA UTTAR KASHIPUR DISTRICT SOUTH 24 PARGANAS	3899313.00
iv	BOUNDARY COST AT KASHIPUR (WDV) (PARTLY FUNDED FROM FC FUND)	11000 SQFT	MOUZA UTTAR KASHIPUR DISTRICT SOUTH 24 PARGANAS	472725.00
	Total			9421362.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 15629363.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 31277.30
- (b) in FC designated bank account: 4994438.53
- (c) in utilisation bank account(s): 2806124.86
- (d) total Rs.(a+b+c): 7831840.69

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX6684	25/03/2021

(b) Details of another FCRA Account(if any.) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CANARA BANK	PB NO: 16220, 203, SARAT BOSE ROAD KOLKATA WEST BENGAL 700029	03324662398	cb0323@canarabank.com	CNRB0000323	95032010048521	01/09/2008

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	CHETLA BRANCH,62/B, ALIPORE ROAD,CALCUT TA-700027 KOLKATA WEST BENGAL, KOLKATA, West Bengal, Kolkata	03324790025	sbi.03691@sbi.co.in	SBIN0003691	XXXXXXXX5341	08/07/2021

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Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
SYNDICATE BANK	134, RASHBEHARI AVENUE DESHPRIYAPARK CROSSING KOLKATA -700 029 , KOLKATA, West Bengal, Kolkata	9836039428	cb0323@canarabank.com	SYNB0009503	XXXXXXXXXX X4251	01/09/2008

8 \*Whether during the period under report:

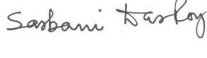
- |        |  |    |
|--------|--|----|
| (i)    | any foreign contribution was transferred to any FCRA registered association?   | No |
| (ii)   | any foreign contribution was transferred to any Non FCRA registered association?   | No |
| (iii)  | any functionary of the Association has been prosecuted or convicted under the law of the land?   | No |
| (iv)   | any asset created out of foreign contribution is registered in names other than the name of Association?   | No |
| (v)    | any domestic contribution has been created in any FCRA Account?  | No |
| (vi)   | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?  | No |
| (vii)  | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?   | No |
| (ix)   | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?       | No |
| (x)    | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?                                    | No |
| (xi)   | any fixed asset acquired out of foreign contribution has been sold out?  | No |
| (xii)  | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?  | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account?  | No |
| (xiv)  | any organization/entity not belonging to the Association is being managed/financially supported by the Association?  | No |
| (xv)   | the Association has utilised any foreign contribution outside India?   | No |

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We SARBANI DAS ROY hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SARBANI DAS ROY

[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)

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Ministry of Home Affairs