

Form FC-4
[See rule 17]

Darpan ID : WB/2017/0118479

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Iswar Sankalpa
19/3 PITAMBAR GHATAK LANE ,CHETLA,KOLKATA,700027

(b) FCRA registration/prior permission number and date: 147120892 27/01/2011

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 4185806.00

(b) Income During the year*:

(i) Interest: 70997.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
--------	---------------------------------------	--	------------------------------

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 18291567.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 22548370.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	CHANDRANI GHOSH	Individual	68 BAYSHORE ROAD #1603 COSTA DEL SOL,SINGAPORE 469986 , Singapore, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	37553.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	BRIJ KUMAR BHATIA	Individual	9947 POTOMAC MANORO DRIVE ,POTOMAC , MD 20854, USA , United States of America, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	40000.00
3	ARCHANAA ANANDA	Individual	21622 MARGUERITE PKWY APT 591 MISSION VIEJO, CA 92692 , United States of America, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	80879.00
4	GIVE FOUNDATION	Institutional	11040 BOLLINGER CANYON RD STE E-958 ,US , United States of America, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	2353699.00
5	GIVING IMPETUS TO VOLUNTARY EFFORT	Institutional	125 QUEEN ELIZABETH WAY, WOKING ,UNITED KINGDOM GU229AH , United Kingdom, Email Id: info@giveindia.org , Website Address :	Social	TREATMENT AND CARE OF HOMLESS PEOPLE WITH MENTAL ILLNESS	25817.00
6	MISEREOR	Institutional	POSTFACH 10 15 45 52015 AACHEN ,DEUTSCHLAND ,GERMANY , Germany , Email Id: postmaster@misereor.de, Website Address : http://www.misereor.de	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	4420763.00
7	GLOBAL GREENGRANTS FUND	Institutional	2840 WILDERNESS PLACE ,SUITE A,BOULDER ,CO 80301,USA , United States of America, Email Id: , Website Address : http://www.greengrants.org	Social	CARE AND SUPPORT FOR HOMELESS PEOPLE	767500.00
8	HUBEJE	Institutional	KONINGINNELAN 141 BE/1030 BRUSSEL, BELGIUM , Belgium, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	462384.00
9	INDIRA FOUNDATION	Institutional	939 COAST BLVD.,UNIT 20A , LA JOLLA , CA 92037 , UNITED STATES 06831 , United States of America, Email Id: , Website Address :	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	2480431.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
10	HUMAN CAPABILITY FOUNDATION	Institutional	NATCO CASH AND CARRY SILVERDALE INDUSTRIAL ESTATE SILVERDALE ROAD UB3 3BL LONDON , United Kingdom, Email Id: , Website Address : http://www.humancapabilityfoundation.com	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	5067891.00
11	THE HOPE FOUNDATION LTD	Institutional	SILVERDALE GROVE BALLINLOUGH CORK,IRELAND , Ireland, Email Id: office@hopefoundation.ie, Website Address : http://www.hopefoundation.ie	Social	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	2554650.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	18291567.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	TREATMENT AND CARE OF HOMELESS PEOPLE WITH MENTAL ILLNESS	19/3 PITAMBAR GHATAK LANE Kolkata West Bengal700027	3804368.00	0.00	17595064.00	0.00	14622598.00	0.00	6776834.00	0.00
2	CARE AND SUPPORT FOR HOMELESS PEOPLE	19/3 PITAMBAR GHATAK LANE Kolkata West Bengal700027	0.00	0.00	767500.00	0.00	576330.00	0.00	191170.00	0.00
3	RELIEF ACTIVITIES	19/3 PITAMBAR GHATAK LANE Kolkata West Bengal700027	185875.00	0.00	0.00	0.00	0.00	0.00	185875.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Total			3990243.00	0.00	18362564.00	0.00	15198928.00	0.00	7153879.00	0.00
-------	--	--	------------	------	-------------	------	-------------	------	------------	------

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 12755949.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 2172183.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 14928132.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	FURNITURE	SOCIAL	26000.00
(ii)	Creation of movable assests	ELECTRIFICATION COST	SOCIAL	21196.00
(iii)	Creation of movable assests	INVERTER	SOCIAL	68600.00
(iv)	Creation of Immoveable assests	BOUNDARY WALL	SOCIAL	155000.00
	Total			270796.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	BEDDING - NAYAGRAM (WDV)	71171.00	0.00	0.00	64054.00
ii	VEHICLE SCORPIO S3 (WDV)	762436.00	0.00	0.00	648071.00
iii	SEWING MACHINE - SIDE BY SIDE (WDV)	36027.00	0.00	0.00	32424.00
iv	CCTV - KASHIPUR (NAYAGRAM) (WDV)	59514.00	0.00	0.00	50587.00
v	REFRIGERATOR (WDV)	23865.00	0.00	0.00	20285.00
vi	PRINTER (WDV)	17112.00	0.00	0.00	14545.00
vii	ELECTIFICATION COST - KASHIPUR (NAYAGRAM) (WDV)	97125.00	21196.00	0.00	102163.00
viii	FURNITURE (CAFE)(WDV)	13683.00	0.00	0.00	12315.00
ix	PRINTER FOR CAFE (WDV)	5097.00	0.00	0.00	4332.00
x	COMPUTER (WDV)	29.00	0.00	0.00	12.00
xi	SEWING MACHINE (WDV)	5364.00	0.00	0.00	4828.00
xii	FURNITURE (WDV)	6918.00	0.00	0.00	6226.00
xiii	LAPTOP (WDV) (SAMBANDHAN)	1866.00	0.00	0.00	746.00
xiv	WEIGHT MACHINE (WDV)	855.00	0.00	0.00	727.00
xv	GARDENNING EQUIPMENT (WDV)	654.00	0.00	0.00	556.00
xvi	FURNITURE (WDV)	10475.00	0.00	0.00	94298.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

xvii	FURNITURE - NAYAGRAM (WDV)	197075.00	26000.00	0.00	202067.00
xviii	PAPERPLATE MACHINE (WDV)	76559.00	0.00	0.00	65075.00
xix	KITCHEN EQUIPMENT - CAFE (WDV)	134383.00	0.00	0.00	114226.00
xx	CAMERA (WDV)	22416.00	0.00	0.00	19054.00
xxi	ELECTRIC EQUIPMENT (WDV)	10532.00	0.00	0.00	8952.00
xxii	FILE CABINET - SIDE BY SIDE (WDV)	36896.00	0.00	0.00	33206.00
xxiii	AMBULANCE (WDV)	33001.00	0.00	0.00	28051.00
xxiv	INVERTER (WDV)	0.00	68600.00	0.00	59167.00
xxv	COMPUTER AND LAPTOP (WDV)	22270.00	0.00	0.00	8908.00
xxvi	ELECTIFICATION COST (KASHIPUR) (WDV)	2970.00	0.00	0.00	2525.00
xxvii	ELECTRICAL EQUIPMENT (WDV)	25867.00	0.00	0.00	21987.00
xxviii	LAPTOP (WDV)	8520.00	0.00	0.00	3408.00
xxix	COUNCELLING CUBICLE (WDV)	37450.00	0.00	0.00	33705.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	BOUNDARY COST AT KASHIPUR(WDV) (Partly funded from FC Fund)	11000 SQFT	MOUZA UTTAR KASHIPUR DISTRICT SOUTH 24 PARGANAS	525250.00
ii	LAND COST (KASHIPUR)	201971 SQFT	MOUZA UTTAR KASHIPUR DISTRICTS SOUTH 24 PARGANAS	3406773.00
iii	CAFE COST (BULIDING AT CHETLA) (WDV)	660 SQFT	GROUND FLOOR ,19/3 PITAMBAR GHATAK LANE KOLKATA 700027	1930748.00
iv	CIVIL CONSTRUCTION COST (KASHIPUR) (WDV) (Partly funded from FC Fund)	5100 SQFT	MOUZA UTTAR KASHIPUR DISTRICT SOUTH 24 PARGANAS	4331391.00
	Total			10194162.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 15198928.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 21315.64
 (b) in FC designated bank account: 5077317.89
 (c) in utilisation bank account(s): 2250808.66
 (d) total Rs.(a+b+c): 7349442.19

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX6684	25/03/2021

(b) Details of another FCRA Account(if any.) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
CANARA BANK	134 RASHBEHARI AVENUE, OPP DESHPRIYA PARK, Kolkata West Bengal 700029	9836039428	cb0323@canarabank.com	CNRB0019503	95032010048521	01/09/2008

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	CHETLA BRANCH,62/B, ALIPORE ROAD,CALCUT TA-700027 KOLKATA WEST BENGAL, KOLKATA, West Bengal, Kolkata	03324790025	sbi.03691@sbi.co.in	SBIN0003691	XXXXXXXX5341	08/07/2021

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
SYNDICATE BANK	134, RASHBEHARI AVENUE DESHPRIYAPARK CROSSING KOLKATA -700 029 , KOLKATA, West Bengal, Kolkata	9836039428	cb0323@canarabank.com	SYNB0009503	XXXXXXXXXX X4251	18/06/2012
SYNDICATE BANK	134, RASHBEHARI AVENUE DESHPRIYAPARK CROSSING KOLKATA -700 029 , KOLKATA, West Bengal, Kolkata	9836039428	cb0323@canarabank.com	SYNB0009503	XXXXXXXXXX X4251	18/06/2012

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We SARBANI DAS ROY hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

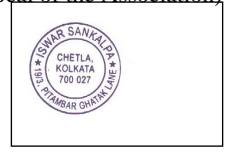
Sarbani Das Roy

SARBANI DAS ROY
Page 7 of 8
[Name of the Chief Functionary]

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(Secretary)

(Seal of the Association)



Ministry of Home Affairs